

FY	Transfer Type	LEA	LEA Name	Transfer from PRC	Transfer from PRC Name	Transfer to PRC	Transfer to PRC Name	Initial Allotment (from PRC)	Initial Allotment (to PRC)	Transfer Amount	Need Explanation ?	Purpose Code	Purpose Dollar Amount	Teacher Position(s) Affected? (Yes/No)	Affected Grade Level (Elementary, Middle, High, Combined or Alternative)	Affected teacher subject areas of the transfer (if any) (CTE, ESL, Math, Language Arts, Science, Social Studies, Health PE, Multiple Subject Areas or Other)	Related to EC? (Yes/No)	FTE of Teachers Funded	Educational Priorities
2018	Dollar	600	Charlotte-Mecklenburg	034	Academically/Intellectually Gifted	010	Waiver For Cert. Personnel	7,878,230	-	5,972,136	YES	5810	4,601,679	No			No		Academically Gifted (AIG) teachers were paid from Classroom Teacher allotment (PRC001) to maximize the use of resources. CMS allocates more school-based instructional support than the state instructional support allotment provides so funding (available from teacher cost transferred to PRC 001 as noted above) was transferred to cover the cost of these positions and maximize the use of all funding sources.
2018	Dollar	600	Charlotte-Mecklenburg	034	Academically/Intellectually Gifted	010	Waiver For Cert. Personnel	7,878,230	-	5,972,136	YES	5830	1,370,457	No			No		Academically Gifted (AIG) teachers were paid from Classroom Teacher allotment (PRC001) to maximize the use of resources. CMS allocates more school-based instructional support than the state instructional support allotment provides so funding (available from teacher cost transferred to PRC 001 as noted above) was transferred to cover the cost of these positions and maximize the use of all funding sources.
2018	Dollar	600	Charlotte-Mecklenburg	000	Textbooks	061	Classroom Mat., Inst. Supp., Equip.	6,292,146	4,525,670	2,648,260	YES	5110	2,648,260	No			No		Funds were transferred to PRC 061 in order to purchase textbooks not eligible to purchase from the state textbook warehouse
2018	Dollar	600	Charlotte-Mecklenburg	000	Textbooks	061	Classroom Mat., Inst. Supp., Equip.	6,292,146	4,525,670	2,974,117	YES	5350	2,974,117	No			No		In the state adopted budget funds were allotted for digital materials in the textbook category. In order to utilize the funding, a transfer to the classroom materials, supplies and equipment category is required.
2018	Dollar	600	Charlotte-Mecklenburg	000	Textbooks	061	Classroom Mat., Inst. Supp., Equip.	6,292,146	4,525,670	6,165,251	YES	5110	6,165,251	No			No		Funds were transferred to PRC 061 in order to purchase textbooks not eligible to purchase from the state textbook warehouse
2018	Month	600	Charlotte-Mecklenburg	013	CTE -- Month of Employment	014	CTE -- Program Support	40,220,866	1,848,444	1,028,037	YES	5120	1,028,037	No			No		In accordance with DPI allotment policy guidelines, vacant CTE months were transferred to CTE program support in order to provide additional CTE program support to schools.
2018	Month	600	Charlotte-Mecklenburg	013	CTE -- Month of Employment	014	CTE -- Program Support	40,220,866	1,848,444	1,326,499	YES	5120	1,326,499	No			No		In accordance with DPI allotment policy guidelines, vacant CTE months were transferred to CTE program support in order to provide additional CTE program support to schools.
2018	Month	600	Charlotte-Mecklenburg	013	CTE -- Month of Employment	014	CTE -- Program Support	40,220,866	1,848,444	159,180	YES	5120	159,180	No			No		In accordance with DPI allotment policy guidelines, vacant CTE months were transferred to CTE program support in order to provide additional CTE program support to schools.
2018	Month	600	Charlotte-Mecklenburg	013	CTE -- Month of Employment	014	CTE -- Program Support	40,220,866	1,848,444	331,624	YES	5120	331,624	No			No		In accordance with DPI allotment policy guidelines, vacant CTE months were transferred to CTE program support in order to provide additional CTE program support to schools.
2018	Month	600	Charlotte-Mecklenburg	013	CTE -- Month of Employment	014	CTE -- Program Support	40,220,866	1,848,444	477,539	YES	5120	477,539	No			No		In accordance with DPI allotment policy guidelines, vacant CTE months were transferred to CTE program support in order to provide additional CTE program support to schools.
2018	Dollar	600	Charlotte-Mecklenburg	061	Classroom Mat., Inst. Supp., Equip.	003	Non-Instructional Support	4,525,670	37,720,537	3,042,995	YES	6540	3,042,995	No			No		CMS allocates more school-based non-instructional support (custodial staff) than the state non-instructional allotment provides so funding was transferred to cover the cost of these positions and maximize the use of all funding sources